

YEAR 2027 PROPOSED BUDGET

WESTMORELAND FIRE DISTRICT

TOWN OF WESTMORELAND

COUNTY OF ONEIDA

FILE WITH TOWN BUDGET OFFICER

These Estimates were approved on September 22, 2026

James Kimball
Commissioner

Kenneth Holmes Sr.
Commissioner

Jeffrey Grube
Commissioner

David Hartman
Commissioner

Michael Johnson
Chairman

(It is not necessary for the commissioners to sign this budget, if
the fire district secretary completes the following certificate.)

This is to certify that the Estimates were approved by the fire commissioners o
Tuesday, September 22, 2026

Tammy Smith
Fire District Secretary

**NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL
DIVISION OF MUNICIPAL AFFAIRS
ALBANY, NEW YORK**

WESTMORELAND FIRE DISTRICT

SUMMARY OF BUDGET

Appropriations	\$ 597,348
Less:	
Estimated Revenues	<u>\$ 15,000</u>
 Total Estimated Revenue and Unexpended Balance	 <u>\$ 15,000</u>
To be Raised by Real Property Taxes	<u>\$ 582,348</u>

ESTIMATED REVENUES

	<i>Actual Revenues 2025</i>	<i>Budget As Modified 2026</i>	<i>Preliminary Estimate 2027</i>	<i>Adopted Budget 2027</i>
<u>A2262 Charges for Fire Protection</u>	<u>\$ 3,520</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>	
<u>A2401 Interest and Earnings</u>	<u>\$ 4,370</u>	<u>\$ 500</u>	<u>\$ 13,500</u>	
<u>A2665 Sale of Equipment</u>	<u>\$ 2,933</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<u>A2680 Insurance Recoveries</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<u>A2701 Refund of Expenditures</u>	<u>\$ 4,197</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<u>A2770 Other Unclassified Revenue - Proceeds from Debit Driveway</u>	<u>\$ 70,000.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<u>A3089 Misc. Local Sources</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<u>A4960 Federal Aid Disaster Assistance</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<u>A5031 Transfers</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<u>R5085 Redemption of Investment</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<u>A5750 Budget Notes Issued</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<u>A5760 Tax Anticipation Notes Issued</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<u>A5770 Revenue Anticipation Notes Issued</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
 Totals	 <u>\$ 85,020</u>	 <u>\$ 2,000</u>	 <u>\$ 15,000</u>	 <u>\$ -</u>
 TA200 Foreign Fire Insurance	 <u>\$ 14,128</u>	 <u>\$ 12,562</u>	 <u>\$ 13,000</u>	
Premium Tax Distribution	<u>\$ 99,148</u>	<u>\$ 14,562</u>	<u>\$ 28,000</u>	<u>\$ -</u>

APPROPRIATIONS

	<i>Actual Expenditures <u>2025</u></i>	<i>Budget As Modified <u>2026</u></i>	<i>Preliminary Estimate <u>2027</u></i>	<i>Adopted Budget <u>2027</u></i>
A3410.1 Personal Services	\$ 20,050	\$ 23,000	\$ 20,000	\$ -
A3210.2 Fire Protection Equip./Capital Outlay	\$ 59,992	\$ 76,950	\$ 75,950	\$ -
H3410.2 Equip / Capital New fire truck / building	\$ -	\$ -	\$ -	\$ -
A3410.4 Fire Protection Contractual	\$ 382,825	\$ 262,160	\$ 299,050	\$ -
A3410.4 Apparatus Sale Commission/Fee				
A9040.8 Compensation Insurance	\$ 61,914	\$ 79,500	\$ 79,500	\$ -
A9710.6 Redemption of Bonds	\$ 71,429	\$ 94,763	\$ 94,763	\$ -
A9710.7 Interest on Bonds	\$ 12,343	\$ 12,268	\$ 12,585	\$ -
A9960.2 Capital Project Fund Heavy Rescue	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
A9960.2 Capital Project Fund Tanker	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
A9960.2 Capital Project Fund Light Rescue	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
A9960.2 Capital Project Fund Engine	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
	\$ -	\$ -	\$ -	\$ -
	<u>\$ 624,053</u>	<u>\$ 564,141</u>	<u>\$ 597,348</u>	<u>\$ -</u>
TA50 Foreign Fire Insurance Premium Tax Distribution	\$ 14,128	\$ 14,128	\$ 13,000	\$ -
	<u>\$ 638,181</u>	<u>\$ 578,269</u>	<u>\$ 610,348</u>	<u>\$ -</u>