YEAR 2026 BUDGET

WESTMORELAND FIRE DISTRICT

TOWN OF WESTMORELAND

COUNTY OF ONEIDA

FILE WITH TOWN BUDGET OFFICER
November 7, 2025

These Amounts were approved on November 4, 2025

James Kimball
Commissioner

Kenneth Holmes Sr.
Commissioner

Jeffrey Grube
Commissioner

Bernard Szarek
Commissioner

Michael Johnson
Chairman

(It is not necessary for the commissioners to sign this budget, if the fire district secretary completes the following certificate.)

This is to certify that the Estimates were approved by the fire commissioners o

Julie Lukas
Fire District Secretary

NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL
DIVISION OF MUNICIPAL AFFAIRS
ALBANY, NEW YORK

WESTMOORELAND FIRE DISTRICT

SUMMARY OF BUDGET

Appropriations		$ 564,141
Less:		
Estimated Revenues	$ 16,500	
Total Estimated Revenue and Unexpended Balance		$ 16,500
To be Raised by Real Property Taxes		$ 547,641

ESTIMATED REVENUES

	Actual Revenues 2024	*Budget As Modified 2025*	*Preliminary Estimate 2026*	*Adopted Budget 2026*
A2262 Charges for Fire Protection	$ -	$ 1,500	$ 1,500	$ 1,500
A2401 Interest and Earnings	$ 454	$ 500	$ 15,000	$ 15,000
A2665 Sale of Equipment	$ -	$ -	$ -	$ -
A2680 Insurance Recoveries	$ -	$ -	$ -	$ -
A2701 Refund of Expenditures	$ 1,116	$ -	$ -	$ -
A2770 Other Unclassified Revenue	$ -	$ -	$ -	$ -
A3089 Misc. Local Sources	$ -	$ -	$ -	$ -
A4960 Federal Aid Disaster Assistance	$ -	$ -	$ -	$ -
A5031 Transfers	$ -	$ -	$ -	$ -
R5085 Redemption of Investment	$ -	$ -	$ -	$ -
A5750 Budget Notes Issued	$ -	$ -	$ -	$ -
A5760 Tax Anticipation Notes Issued	$ -	$ -	$ -	$ -
A5770 Revenue Anticipation Notes Issued	$ -	$ -	$ -	$ -
Totals	$ 1,570	$ 2,000	$ 16,500	$ 16,500
TA200 Foreign Fire Insurance Premium Tax Distribution	$ 13,338	$ 12,562	$ 14,128	$ 14,128
	$ 14,908	$ 14,562	$ 30,628	$ 30,628

APPROPRIATIONS

	Actual Expenditures 2024	Budget As Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
A3410.1 Personal Services	$ 23,000	$ 24,500	$ 23,000	$ 23,000
A3210.2 Fire Protection Equip./Capital Outlay	$ 65,650	$ 82,700	$ 76,950	$ 76,950
H3410.2 Equip / Capital New fire truck / building	$ -	$ -	$ -	$ -
A3410.4 Fire Protection Contractual	$ 212,450	$ 235,714	$ 262,160	$ 262,160
A3410.4 Apparatus Sale Commission/Fee				
A9040.8 Compensation Insurance	$ 79,500	$ 79,500	$ 79,500	$ 79,500
A9710.6 Redemption of Bonds	$ 71,430	$ 71,429	$ 94,763	$ 94,763
A9710.7 Interest on Bonds	$ 14,830	$ 12,357	$ 12,268	$ 12,268
A9960.2 Capital Project Fund Heavy Rescue	$ 2,500	$ 2,500	$ 2,500	$ 2,500
A9960.2 Capital Project Fund Tanker	$ 5,000	$ 5,000	$ 5,000	$ 5,000
A9960.2 Capital Project Fund Light Rescue	$ 3,000	$ 3,000	$ 3,000	$ 3,000
A9960.2 Capital Project Fund Engine	$ 5,000	$ 5,000	$ 5,000	$ 5,000
	$ -	$ -	$ -	$ -
	$ 482,360	$ 521,700	$ 564,141	$ 564,141
TA50 Foreign Fire Insurance Premium Tax Distribution	$ 8,100	$ 12,562	$ 14,128	$ 14,128
	$ 490,460	$ 534,262	$ 578,269	$ 578,269

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