

TOWN BUDGET

FOR 2026

TOWN OF WESTMORELAND

IN

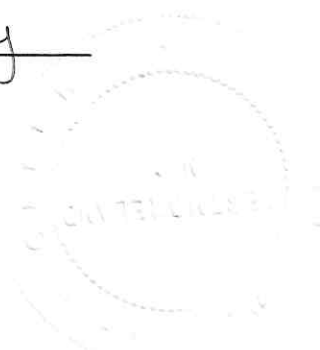
ONEIDA COUNTY

CERTIFICATION OF TOWN CLERK

I, ANNA C. STOREY, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2026 BUDGET OF THE TOWN OF WESTMORELAND AS ADOPTED ON OCTOBER
13, 2025.

Signed: Anna C. Storey

Dated: November 10, 2025



TOWN OF WESTMORELAND
FISCAL BUDGET TINDALL LIGHTING DISTRICT
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 1-SL1		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
TRANSPORTATION					
STREET LIGHTING					
SL1-5182.400	CONTRACTUAL	966.58	1,400.00	1,400.00	1,400.00
TOTAL STREET LIGHTING		966.58	1,400.00	1,400.00	1,400.00
TOTAL TRANSPORTATION		966.58	1,400.00	1,400.00	1,400.00
TOTAL APPROPRIATIONS		966.58	1,400.00	1,400.00	1,400.00

TOWN OF WESTMORELAND
FISCAL BUDGET TINDALL LIGHTING DISTRICT
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 2-SL1		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SL1-1001	REAL PROPERTY TAXES	1,100.00	1,100.00	1,100.00	1,100.00
	TOTAL REAL PROPERTY TAXES	1,100.00	1,100.00	1,100.00	1,100.00
USE OF MONEY AND PROPERTY					
SL1-2401	INTEREST & EARNINGS	6.36	5.00	5.00	5.00
	TOTAL USE OF MONEY AND PROPERTY	6.36	5.00	5.00	5.00
					1,105.00
TOTAL ESTIMATED REVENUES		1,106.36	1,105.00	1,105.00	1,105.00
APPROPRIATED FUND BALANCE					
		-139.78	295.00	295.00	295.00
TOTAL REVENUES & OTHER SOURCES		966.58	1,400.00	1,400.00	1,400.00

TOWN OF WESTMORELAND
FISCAL BUDGET CLARKS MILLS LIGHTING DISTRICT
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 1-SL2		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
TRANSPORTATION					
STREET LIGHTING					
SL2-5182.400	CONTRACTUAL	1,621.83	2,200.00	2,200.00	2,200.00
TOTAL STREET LIGHTING		1,621.83	2,200.00	2,200.00	2,200.00
TOTAL TRANSPORTATION		1,621.83	2,200.00	2,200.00	2,200.00
TOTAL APPROPRIATIONS		1,621.83	2,200.00	2,200.00	2,200.00

TOWN OF WESTMORELAND
FISCAL BUDGET CLARKS MILLS LIGHTING DISTRICT
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 2--SL2		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SL2-1001	REAL PROPERTY TAXES	2,100.00	2,100.00	2,100.00	2,100.00
	TOTAL REAL PROPERTY TAXES	2,100.00	2,100.00	2,100.00	2,100.00
USE OF MONEY AND PROPERTY					
SL2-2401	INTEREST & EARNINGS	11.82	8.00	8.00	8.00
	TOTAL USE OF MONEY AND PROPERTY	11.82	8.00	8.00	8.00
					2,108.00
TOTAL ESTIMATED REVENUES		2,111.82	2,108.00	2,108.00	2,108.00
APPROPRIATED FUND BALANCE					
		-489.99	92.00	92.00	92.00
TOTAL REVENUES & OTHER SOURCES		1,621.83	2,200.00	2,200.00	2,200.00

TOWN OF WESTMORELAND
FISCAL BUDGET WESTMORELAND LIGHTING DISTRICT
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 1-SL3		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
TRANSPORTATION					
STREET LIGHTING					
SL3-5182.400	CONTRACTUAL	5,953.64	8,758.00	8,758.00	8,758.00
TOTAL STREET LIGHTING		5,953.64	8,758.00	8,758.00	8,758.00
TOTAL TRANSPORTATION		5,953.64	8,758.00	8,758.00	8,758.00
TOTAL APPROPRIATIONS		5,953.64	8,758.00	8,758.00	8,758.00

TOWN OF WESTMORELAND
FISCAL BUDGET WESTMORELAND LIGHTING DISTRICT
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 2-SL3		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SL3-1001	REAL PROPERTY TAXES	8,758.00	8,700.00	8,700.00	8,700.00
	TOTAL REAL PROPERTY TAXES	8,758.00	8,700.00	8,700.00	8,700.00
USE OF MONEY AND PROPERTY					
SL3-2401	INTEREST & EARNINGS	58.43	39.00	39.00	39.00
	TOTAL USE OF MONEY AND PROPERTY	58.43	39.00	39.00	39.00
SL3-2701	REFUND OF PRIOR YEAR EXPENSE	0.00	0.00	0.00	0.00
					8,739.00
TOTAL ESTIMATED REVENUES		8,816.43	8,739.00	8,739.00	8,739.00
APPROPRIATED FUND BALANCE		-2,862.79	19.00	19.00	19.00
TOTAL REVENUES & OTHER SOURCES		5,953.64	8,758.00	8,758.00	8,758.00

**TOWN OF WESTMORELAND
FISCAL BUDGET MARTIN DRIVE SEWER FUND
FOR 2026**

(ADOPTED OCTOBER 13, 2025)

Schedule 1-SS1		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
SEWER ADMINISTRATION					
SS1-8110.400	SEWER ADMINISTRATION	0.00	0.00	0.00	0.00
TOTAL SEWER ADMINISTRATION		0.00	0.00	0.00	0.00
SEWER TREATMENT & DISPOSAL					
SS1-8130.400	SEWER TREATMENT & DISPOSAL	12,750.00	14,000.00	14,000.00	14,000.00
TOTAL SEWER TREATMENT & DISPOSAL		12,750.00	14,000.00	14,000.00	14,000.00
TOTAL HOME AND COMMUNITY SERVICES		12,750.00	14,000.00	14,000.00	14,000.00
TOTAL APPROPRIATIONS		12,750.00	14,000.00	14,000.00	14,000.00

TOWN OF WESTMORELAND
FISCAL BUDGET MARTIN DRIVE SEWER FUND
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 2-SS1		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SS1-1030	SPEICIAL ASSESSMENTS	14,000.00	14,000.00	14,000.00	13,440.00
	TOTAL REAL PROPERTY TAXES	14,000.00	14,000.00	14,000.00	13,440.00
USE OF MONEY AND PROPERTY					
SS1-2401	INTEREST & EARNINGS	86.75	70.00	70.00	70.00
	TOTAL USE OF MONEY AND PROPERTY	86.75	70.00	70.00	70.00
					13,510.00
TOTAL ESTIMATED REVENUES		14,086.75	14,070.00	14,070.00	13,510.00
APPROPRIATED FUND BALANCE		-1,336.75	-70.00	-70.00	490.00
TOTAL REVENUES & OTHER SOURCES		12,750.00	14,000.00	14,000.00	14,000.00

TOWN OF WESTMORELAND
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
TRANSPORTATION					
GENERAL REPAIRS					
DA5110.100	PERSONAL SERVICES	207,923.00	218,320.00	229,236.00	231,420.00
DA5110.400	CONTRACTUAL	257,558.03	270,000.00	270,000.00	270,000.00
TOTAL GENERAL REPAIRS		465,481.03	488,320.00	499,236.00	501,420.00
PERMANENT IMPROVEMENTS					
DA5112.200	CAPITAL OUTLAY	261,086.27	261,086.27	261,086.00	261,086.00
TOTAL PERMANENT IMPROVEMENTS		261,086.27	261,086.27	261,086.00	261,086.00
MACHINERY					
DA5130.200	EQUIPMENT	251,703.25	347,480.00	623,217.63	421,614.65
DA5130.210	INSURANCE	36,937.82	41,689.42	50,000.00	50,000.00
DA5130.400	CONTRACTUAL	92,680.50	125,000.00	135,000.00	135,000.00
DA5130.410	FUEL	247,484.73	275,000.00	275,000.00	275,000.00
TOTAL MACHINERY		628,806.30	789,169.42	1,083,217.63	881,614.65
CDL DRUG TESTING					
DA5132.400	CONTRACTUAL	1,129.25	0.00	0.00	0.00
TOTAL CDL DRUG TESTING		1,129.25	0.00	0.00	0.00
TREE AND BRUSH					
DA5140.400	CONTRACTUAL	11,000.00	11,000.00	13,000.00	13,000.00
DA5140.800	CDL DRUG TESTING	0.00	1,000.00	1,700.00	1,700.00
TOTAL TREE AND BRUSH		11,000.00	12,000.00	14,700.00	14,700.00
SNOW REMOVAL					
DA5142.100	PERSONAL SERVICES	204,562.83	287,453.00	301,825.65	304,700.00
DA5142.400	CONTRACTUAL	166,840.00	234,000.00	250,000.00	250,000.00
TOTAL SNOW REMOVAL		371,402.83	521,453.00	551,825.65	554,700.00
TOTAL TRANSPORTATION		1,738,905.68	2,072,028.69	2,410,065.28	2,213,520.65

TOWN OF WESTMORELAND
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.800	STATE RETIREMENT	54,999.76	75,000.00	75,000.00	85,000.00
DA9030.800	SOCIAL SECURITY	24,803.32	33,000.00	33,000.00	33,000.00
DA9035.800	MEDICARE	5,800.82	7,500.00	7,500.00	7,500.00
DA9040.800	WORKER'S COMPENSATION	33,754.49	45,000.00	45,000.00	45,000.00
DA9045.800	LIFE INSURANCE	0.00	0.00	0.00	0.00
DA9055.800	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
DA9060.800	HOSPITAL & MEDICAL INSURANCE	42,336.16	57,380.00	57,380.00	55,000.00
TOTAL EMPLOYEE BENEFITS		161,694.55	217,880.00	217,880.00	225,500.00
TOTAL EMPLOYEE BENEFITS		161,694.55	217,880.00	217,880.00	225,500.00
DEBT SERVICE					
EMPLOYEE BENEFITS					
DA9720.600	PRINCIPAL	0.00	0.00	0.00	0.00
DA9720.700	INTEREST	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00
DEBT PRINCIPAL, INSTALL PURCH DEBT					
DA9785.600	DEBT PRINCIPAL, INSTALL PURCH DEBT	40,000.00	0.00	0.00	0.00
DA9785.700	DEBT INTEREST, INSTALL PURCH DEBT	1,020.96	0.00	0.00	0.00
TOTAL DEBT PRINCIPAL, INSTALL PURCH DEBT		41,020.96	0.00	0.00	0.00
TOTAL DEBT SERVICE		41,020.96	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,941,621.19	2,289,908.69	2,627,945.28	2,439,020.65

TOWN OF WESTMORELAND
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 2-DA		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
NON-PROPERTY TAX ITEMS					
DA1120	NON-PROPERTY TAX DIS BY COUNTY	1,100,000.00	1,400,000.00	1,100,000.00	1,100,000.00
	TOTAL NON-PROPERTY TAX ITEMS	1,100,000.00	1,400,000.00	1,100,000.00	1,100,000.00
INTERGOVERNMENTAL CHARGES					
DA2300	SERVICES FOR OTHER GOVERNMENTS	280,038.74	240,000.00	240,000.00	280,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	280,038.74	240,000.00	240,000.00	280,000.00
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	5,917.37	4,000.00	4,000.00	4,000.00
	TOTAL USE OF MONEY AND PROPERTY	5,917.37	4,000.00	4,000.00	4,000.00
SALE OF PROPERTY & COMPENSATIO					
DA2665	SALE OF EQUIPMENT	22,297.50	0.00	0.00	0.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	22,297.50	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
DA2701	REFUND OF PRIOR YEAR EXPENSE	0.00	0.00	0.00	0.00
DA2770	SCHOOL/FIRE FUEL REIMBURSEMENT	179,192.39	200,000.00	200,000.00	200,000.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	179,192.39	200,000.00	200,000.00	200,000.00
STATE AID					
DA3501	CONSOLIDATED HIGHWAY AID	261,086.27	261,086.00	261,086.00	261,086.00
DA3960	EMERGENCY DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
	TOTAL STATE AID	261,086.27	261,086.00	261,086.00	261,086.00
DA4960	EMERGENCY DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
PROCEEDS OF OBLIGATIONS					
DA5720	STATUTORY INSTALLMENT BONDS	0.00	0.00	0.00	0.00
DA5785	INSTALLMENT PURCHASE DEBT	0.00	0.00	0.00	331,121.00
	TOTAL PROCEEDS OF OBLIGATIONS	0.00	0.00	0.00	331,121.00
					2,176,207.00
TOTAL ESTIMATED REVENUES		1,848,532.27	2,105,086.00	1,805,086.00	2,176,207.00

APPROPRIATED FUND BALANCE	93,088.92	184,822.69	822,859.28	262,813.65
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TOTAL REVENUES & OTHER SOURCES	1,941,621.19	2,289,908.69	2,627,945.28	2,439,020.65
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TOWN OF WESTMORELAND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.100	PERSONAL SERVICES	18,277.65	20,000.00	20,000.00	20,000.00
A1010.400	CONTRACTUAL	1,331.49	4,500.00	4,500.00	4,500.00
TOTAL TOWN BOARD		19,609.14	24,500.00	24,500.00	24,500.00
TOWN JUSTICES					
A1110.100	PERSONAL SERVICES	70,656.78	80,703.00	87,912.00	86,000.00
A1110.200	EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
A1110.400	CONTRACTUAL	12,964.51	13,840.00	13,840.00	13,840.00
TOTAL TOWN JUSTICES		83,621.29	95,543.00	102,752.00	100,840.00
SUPERVISOR					
A1220.100	PERSONAL SERVICES	41,741.44	51,000.00	51,000.00	56,000.00
A1220.200	EQUIPMENT	0.00	500.00	500.00	500.00
A1220.400	CONTRACTUAL	3,019.49	4,000.00	4,000.00	50,000.00
TOTAL SUPERVISOR		44,760.93	55,500.00	55,500.00	106,500.00
TAX COLLECTION					
A1330.100	PERSONAL SERVICES	9,000.00	9,450.00	9,450.00	11,267.00
A1330.200	EQUIPMENT	0.00	0.00	1,500.00	750.00
A1330.400	CONTRACTUAL	4,698.23	4,850.00	5,225.00	4,175.00
TOTAL TAX COLLECTION		13,698.23	14,300.00	16,175.00	16,192.00
BUDGET					
A1340.100	PERSONAL SERVICES	1,307.00	1,307.00	1,307.00	5,000.00
TOTAL BUDGET		1,307.00	1,307.00	1,307.00	5,000.00
ASSESSORS					
A1355.100	PERSONAL SERVICES	28,460.47	34,000.00	36,000.00	34,000.00
A1355.200	EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
A1355.400	CONTRACTUAL	6,325.50	6,000.00	6,000.00	6,000.00

TOWN OF WESTMORELAND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL ASSESSORS		34,785.97	41,000.00	43,000.00	41,000.00
TOWN CLERK					
A1410.100	PERSONAL SERVICES	43,229.86	50,000.00	50,000.00	52,000.00
A1410.200	EQUIPMENT	0.00	2,500.00	2,500.00	2,500.00
A1410.400	CONTRACTUAL	2,252.77	3,500.00	5,500.00	5,500.00
TOTAL TOWN CLERK		45,482.63	56,000.00	58,000.00	60,000.00
ATTORNEY					
A1420.400	CONTRACTUAL	9,728.50	25,000.00	25,000.00	25,000.00
TOTAL ATTORNEY		9,728.50	25,000.00	25,000.00	25,000.00
ENGINEER					
A1440.400	CONTRACTUAL	30,789.66	24,204.22	12,500.00	12,500.00
TOTAL ENGINEER		30,789.66	24,204.22	12,500.00	12,500.00
RECORDS MANAGEMENT					
A1460.100	PERSONAL SERVICES	880.00	880.00	880.00	880.00
A1460.400	CONTRACTUAL	153.19	500.00	500.00	500.00
TOTAL RECORDS MANAGEMENT		1,033.19	1,380.00	1,380.00	1,380.00
OPERATION OF BUILDINGS (TOWN HALL)					
A1620.200	EQUIPMENT	6,450.00	30,000.00	30,000.00	30,000.00
A1620.400	CONTRACTUAL	50,052.96	55,000.00	55,000.00	55,000.00
TOTAL OPERATION OF BUILDINGS (TOWN HALL)		56,502.96	85,000.00	85,000.00	85,000.00
SPECIAL ITEMS					
A1910.400	UNALLOCATED INSURANCE	17,775.93	20,456.47	20,456.00	25,000.00
A1920.400	MUNICIPAL ASSOCIATION DUES	3,710.19	3,800.00	3,800.00	3,800.00
A1990.400	CONTINGENT ACCOUNT	0.00	31,543.53	32,000.00	32,000.00
TOTAL SPECIAL ITEMS		21,486.12	55,800.00	56,256.00	60,800.00
TOTAL GENERAL GOVERNMENT SUPPORT		362,805.62	479,534.22	481,370.00	538,712.00

TOWN OF WESTMORELAND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
PUBLIC SAFETY					
TRAFFIC CONTROL					
A3310.400	CONTRACTUAL	950.12	1,500.00	1,500.00	1,500.00
TOTAL TRAFFIC CONTROL		950.12	1,500.00	1,500.00	1,500.00
CONTROL OF DOGS					
A3510.400	CONTRACTUAL	6,077.28	7,500.00	7,500.00	7,500.00
TOTAL CONTROL OF DOGS		6,077.28	7,500.00	7,500.00	7,500.00
SAFETY INSPECTION					
A3620.100	PERSONAL SERVICES	22,827.32	24,380.00	29,538.93	30,000.00
A3620.400	CONTRACTUAL	7,719.27	8,000.00	8,000.00	8,000.00
TOTAL SAFETY INSPECTION		30,546.59	32,380.00	37,538.93	38,000.00
TOTAL PUBLIC SAFETY		37,573.99	41,380.00	46,538.93	47,000.00
PUBLIC HEALTH					
REGISTRAR OF VITAL STATISTICS					
A4020.100	PERS SER	638.00	638.00	638.00	638.00
A4020.200	EQUIPMEN	0.00	0.00	0.00	0.00
A4020.400	CONTRACT	0.00	250.00	250.00	250.00
TOTAL REGISTRAR OF VITAL STATISTICS		638.00	888.00	888.00	888.00
TOTAL PUBLIC HEALTH		638.00	888.00	888.00	888.00
TRANSPORTATION					
SUPERINTENDENT OF HIGHWAYS					
A5010.100	PERSONAL SERVICES	132,366.30	146,197.00	153,506.85	155,000.00
A5010.400	CONTRACTUAL	2,219.15	3,000.00	3,000.00	3,000.00
TOTAL SUPERINTENDENT OF HIGHWAYS		134,585.45	149,197.00	156,506.85	158,000.00
GARAGE					
A5132.200	EQUIPMENT	0.00	12,500.00	12,500.00	12,500.00
A5132.400	CONTRACTUAL	10,675.65	20,000.00	20,000.00	20,000.00
TOTAL GARAGE		10,675.65	32,500.00	32,500.00	32,500.00

TOWN OF WESTMORELAND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
STREET LIGHTING					
A5182.400	CONTRACTUAL	11,875.46	16,000.00	16,000.00	16,000.00
TOTAL STREET LIGHTING		11,875.46	16,000.00	16,000.00	16,000.00
SIDEWALKS					
A5410.400	SIDEWALKS	0.00	5,000.00	5,000.00	5,000.00
TOTAL SIDEWALKS		0.00	5,000.00	5,000.00	5,000.00
TOTAL TRANSPORTATION		157,136.56	202,697.00	210,006.85	211,500.00
ECONOMIC ASSISTANCE AND OPPORTUNITY					
PROGRAMS FOR THE AGING					
A6772.400	CONTRACTUAL	3,250.00	3,250.00	3,250.00	3,250.00
TOTAL PROGRAMS FOR THE AGING		3,250.00	3,250.00	3,250.00	3,250.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		3,250.00	3,250.00	3,250.00	3,250.00
CULTURE AND RECREATION					
RECREATION ADMINISTRATION					
A7020.100	PERS SERV	1,650.00	1,592.00	1,592.00	2,750.00
TOTAL RECREATION ADMINISTRATION		1,650.00	1,592.00	1,592.00	2,750.00
PARKS					
A7110.100	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A7110.200	CAPITAL OUTLAY	0.00	20,000.00	20,000.00	20,000.00
A7110.400	CONTRACTUAL	51,425.40	16,100.00	16,100.00	26,100.00
TOTAL PARKS		51,425.40	36,100.00	36,100.00	46,100.00
YOUTH PROGRAM					
A7310.400	CONTRACTUAL	2,005.43	6,500.00	6,500.00	6,500.00
TOTAL YOUTH PROGRAM		2,005.43	6,500.00	6,500.00	6,500.00

TOWN OF WESTMORELAND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
LIBRARY					
A7410.100	PERSONAL SERVICES	9,078.00	19,000.00	19,000.00	20,000.00
A7410.200	EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
A7410.400	CONTRACTUAL	4,456.63	9,000.00	9,000.00	9,000.00
TOTAL LIBRARY		13,534.63	29,000.00	29,000.00	30,000.00
HISTORIAN					
A7510.100	PERSONAL SERVICES	752.00	800.00	800.00	800.00
A7510.400	CONTRACTUAL	94.55	200.00	200.00	200.00
TOTAL HISTORIAN		846.55	1,000.00	1,000.00	1,000.00
CELEBRATIONS					
A7550.400	CONTRACTUAL	6,404.22	7,500.00	7,500.00	8,500.00
TOTAL CELEBRATIONS		6,404.22	7,500.00	7,500.00	8,500.00
TOTAL CULTURE AND RECREATION		75,866.23	81,692.00	81,692.00	94,850.00
HOME AND COMMUNITY SERVICES					
ZONING					
A8010.100	PERSONAL SERVICES	4,147.25	5,000.00	5,000.00	5,000.00
A8010.200	EQUIPMENT	0.00	0.00	1,500.00	750.00
A8010.400	CONTRACTUAL	3,659.19	6,090.00	6,140.00	7,220.00
TOTAL ZONING		7,806.44	11,090.00	12,640.00	12,970.00
HUMAN RIGHTS					
A8040.400	CONTRACTUAL	550.00	550.00	550.00	550.00
TOTAL HUMAN RIGHTS		550.00	550.00	550.00	550.00
COMMUNITY BEAUTIFICATION					
A8510.400	CONTRACTUAL	186.94	2,000.00	2,000.00	2,000.00
TOTAL COMMUNITY BEAUTIFICATION		186.94	2,000.00	2,000.00	2,000.00

TOWN OF WESTMORELAND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
GRANT WRITING					
A8668.400	CONTRACTUAL	0.00	10,000.00	10,000.00	10,000.00
TOTAL GRANT WRITING		0.00	10,000.00	10,000.00	10,000.00
EMERGENCY DISASTER					
A8760.400	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL EMERGENCY DISASTER		0.00	0.00	0.00	0.00
CEMETERIES					
A8810.400	CONTRACTUAL	0.00	1,000.00	1,000.00	1,000.00
TOTAL CEMETERIES		0.00	1,000.00	1,000.00	1,000.00
TOTAL HOME AND COMMUNITY SERVICES		8,543.38	24,640.00	26,190.00	26,520.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.800	STATE RETIREMENT	51,273.68	55,000.00	55,000.00	62,000.00
A9030.800	SOCIAL SECURITY	23,846.66	30,000.00	30,000.00	32,000.00
A9035.800	MEDICARE	5,576.86	7,200.00	7,200.00	7,300.00
A9045.800	LIFE INSURANCE	0.00	0.00	0.00	0.00
A9060.800	HOSPITAL & MEDICAL INSURANCE	76.00	8,500.00	8,500.00	8,500.00
TOTAL EMPLOYEE BENEFITS		80,773.20	100,700.00	100,700.00	109,800.00
TOTAL EMPLOYEE BENEFITS		80,773.20	100,700.00	100,700.00	109,800.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
A9901.900	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		726,586.98	934,781.22	950,635.78	1,032,520.00

TOWN OF WESTMORELAND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAX ITEMS					
A1090	INTEREST & PENALTIES ON REAL PROP	3,615.97	3,000.00	3,000.00	3,000.00
	TOTAL REAL PROPERTY TAX ITEMS	3,615.97	3,000.00	3,000.00	3,000.00
NON-PROPERTY TAX ITEMS					
A1120	NONPROPERTY TAX DISTRIBUTION BY	1,168,210.33	800,000.00	800,000.00	800,000.00
A1170	FRANCHISES	73,089.12	78,000.00	64,000.00	64,000.00
	TOTAL NON-PROPERTY TAX ITEMS	1,241,299.45	878,000.00	864,000.00	864,000.00
DEPARTMENTAL INCOME					
A1255	CLERK FEES	2,292.53	2,000.00	2,000.00	2,000.00
A1550	DOG CONTROL FEES	10.00	0.00	0.00	0.00
A1560	SAFETY INSPECTION FEES	2,250.00	2,000.00	2,000.00	2,000.00
A2001	PARK & RECREATION CHARGES	1,525.00	2,000.00	2,000.00	2,000.00
A2110	ZONING FEES	1,075.00	1,000.00	1,000.00	1,000.00
A2115	PLANNING BOARD FEES	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	7,152.53	7,000.00	7,000.00	7,000.00
A2350	YOUTH SERVICES OTHER GOVT	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	39,068.34	18,000.00	52,500.00	52,500.00
	TOTAL USE OF MONEY AND PROPERTY	39,068.34	18,000.00	52,500.00	52,500.00
LICENSES AND PERMITS					
A2544	DOG LICENSES	3,220.00	2,500.00	2,500.00	2,500.00
A2545	JUNK YARD LICENSE	0.00	0.00	0.00	0.00
A2550	PUBLIC SAFETY PERMIT/DEMO	0.00	0.00	0.00	0.00
A2555	BUILDING PERMITS	16,518.47	10,000.00	10,000.00	10,000.00
A2565	PLUMBING PERMITS	695.00	500.00	500.00	500.00
A2590	PEDDLERS PERMITS	50.00	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	20,483.47	13,000.00	13,000.00	13,000.00
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	35,662.36	30,000.00	30,000.00	30,000.00
	TOTAL FINES AND FORFEITURES	35,662.36	30,000.00	30,000.00	30,000.00
A2655	COPIES	0.00	0.00	0.00	0.00
A2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
A2701	REFUND OF PRIOR YEAR EXPENSE	0.00	0.00	0.00	0.00

TOWN OF WESTMORELAND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
A2705	GIFT/DONATIONS	0.00	0.00	0.00	0.00
A2770	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00
STATE AID					
A3001	STATE REVENUE SHARING (PER CAPITA)	56,387.00	52,700.00	52,700.00	52,700.00
A3005	MORTGAGE TAX	101,018.48	100,000.00	90,000.00	90,000.00
A3820	YOUTH PROGRAMS	0.00	0.00	0.00	0.00
	TOTAL STATE AID	157,405.48	152,700.00	142,700.00	142,700.00
FEDERAL AID					
A4960	FEDERAL AID	30,789.66	0.00	0.00	0.00
	TOTAL FEDERAL AID	30,789.66	0.00	0.00	0.00
A5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
					1,112,200.00
TOTAL ESTIMATED REVENUES		1,535,477.26	1,101,700.00	1,112,200.00	1,112,200.00
APPROPRIATED FUND BALANCE		-808,890.28	-166,918.78	-161,564.22	-79,680.00
TOTAL REVENUES & OTHER SOURCES		726,586.98	934,781.22	950,635.78	1,032,520.00

TOWN OF WESTMORELAND
FISCAL BUDGET TINDALL WATER DISTRICT #1
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 1-SW1		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
WATER ADMINISTRATION					
SW1-8310.100	PERSONAL SERVICES	1,837.00	3,110.00	3,110.00	3,110.00
SW1-8310.200	EQUIPMENT	0.00	0.00	0.00	0.00
SW1-8310.400	CONTRACTUAL	250.00	500.00	500.00	500.00
TOTAL WATER ADMINISTRATION		2,087.00	3,610.00	3,610.00	3,610.00
SOURCE OF SUPPLY, POWER & PUMPING					
SW1-8320.400	CONTRAL	45,054.34	68,000.00	68,000.00	68,000.00
TOTAL SOURCE OF SUPPLY, POWER & PUMPING		45,054.34	68,000.00	68,000.00	68,000.00
PURIFICATION					
SW1-8330.400	CONTRACTUAL	1,982.70	2,500.00	2,500.00	2,500.00
TOTAL PURIFICATION		1,982.70	2,500.00	2,500.00	2,500.00
TRANSMISSION & DISTRIBUTION					
SW1-8340.200	EQUIPMENT	0.00	5,000.00	5,000.00	5,000.00
SW1-8340.400	CONTRACTUAL	0.00	10,000.00	10,000.00	10,000.00
TOTAL TRANSMISSION & DISTRIBUTION		0.00	15,000.00	15,000.00	15,000.00
TOTAL HOME AND COMMUNITY SERVICES		49,124.04	89,110.00	89,110.00	89,110.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SW1-9030.800	SOCIAL SECURITY	112.96	250.00	250.00	250.00
SW1-9035.800	MEDICARE	26.43	60.00	60.00	60.00
TOTAL EMPLOYEE BENEFITS		139.39	310.00	310.00	310.00
TOTAL EMPLOYEE BENEFITS		139.39	310.00	310.00	310.00
TOTAL APPROPRIATIONS		49,263.43	89,420.00	89,420.00	89,420.00

**TOWN OF WESTMORELAND
FISCAL BUDGET TINDALL WATER DISTRICT #1
FOR 2026**

(ADOPTED OCTOBER 13, 2025)

Schedule 2-SW1		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SW1-1001	REAL PROPERTY TAXES	18,870.00	18,870.00	18,870.00	18,870.00
	TOTAL REAL PROPERTY TAXES	18,870.00	18,870.00	18,870.00	18,870.00
DEPARTMENTAL INCOME					
SW1-2140	METERED SALES	54,276.12	51,120.00	51,120.00	51,120.00
SW1-2144	WATER SEARCH CHARGE	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	54,276.12	51,120.00	51,120.00	51,120.00
USE OF MONEY AND PROPERTY					
SW1-2401	INTEREST & EARNINGS	387.22	250.00	250.00	250.00
	TOTAL USE OF MONEY AND PROPERTY	387.22	250.00	250.00	250.00
SW1-2680	INSURANCE RECOVERY	0.00	0.00	0.00	0.00
SW1-2770	WATER METER INSTALLATION	0.00	0.00	0.00	0.00
SW1-5720	BOND PROCEEDS	0.00	0.00	0.00	0.00
					70,240.00
TOTAL ESTIMATED REVENUES		73,533.34	70,240.00	70,240.00	70,240.00
APPROPRIATED FUND BALANCE		-24,269.91	19,180.00	19,180.00	19,180.00
TOTAL REVENUES & OTHER SOURCES		49,263.43	89,420.00	89,420.00	89,420.00

TOWN OF WESTMORELAND
FISCAL BUDGET WESTMORELAND WATER DISTRICT
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 1-SW3		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
WATER ADMINISTRATION					
SW3-8310.100	PERSONAL SERVICES	28,392.00	34,810.00	34,810.00	34,810.00
SW3-8310.200	EQUIPMENT	0.00	0.00	0.00	0.00
SW3-8310.400	CONTRACTUAL	4,447.29	10,000.00	10,000.00	10,000.00
TOTAL WATER ADMINISTRATION		32,839.29	44,810.00	44,810.00	44,810.00
SOURCE OF SUPPLY, POWER & PUMPING					
SW3-8320.400	CONTRAL	16,140.45	15,000.00	15,000.00	15,000.00
TOTAL SOURCE OF SUPPLY, POWER & PUMPING		16,140.45	15,000.00	15,000.00	15,000.00
PURIFICATION					
SW3-8330.200	EQUIPMENT	0.00	5,000.00	5,000.00	5,000.00
SW3-8330.400	CONTRACTUAL	3,513.43	8,000.00	8,000.00	8,000.00
TOTAL PURIFICATION		3,513.43	13,000.00	13,000.00	13,000.00
TRANSMISSION & DISTRIBUTION					
SW3-8340.200	EQUIPMENT	0.00	45,000.00	45,000.00	45,000.00
SW3-8340.400	CONTRACTL	7,894.41	10,500.00	10,500.00	10,500.00
TOTAL TRANSMISSION & DISTRIBUTION		7,894.41	55,500.00	55,500.00	55,500.00
TOTAL HOME AND COMMUNITY SERVICES		60,387.58	128,310.00	128,310.00	128,310.00
EMPLOYEE BENEFITS					
STATE RETIREMENT					
SW3-9010.800	STATE RETIREMENT	1,574.56	3,000.00	3,000.00	3,000.00
SW3-9030.800	SOCIAL SECURITY	1,761.69	2,000.00	2,000.00	2,100.00
SW3-9035.800	MEDICARE	412.09	550.00	550.00	550.00
SW3-9045.800	LIFE INSURANCE	0.00	0.00	0.00	0.00
TOTAL STATE RETIREMENT		3,748.34	5,550.00	5,550.00	5,650.00
TOTAL EMPLOYEE BENEFITS		3,748.34	5,550.00	5,550.00	5,650.00

TOWN OF WESTMORELAND
FISCAL BUDGET WESTMORELAND WATER DISTRICT
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 1-SW3		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
DEBT SERVICE					
STATUTORY INSTALLMENT BONDS					
SW3-9720.600	PRINCIPAL	40,000.00	40,000.00	40,000.00	40,000.00
SW3-9720.700	INTEREST	20,535.21	30,000.00	30,000.00	30,000.00
TOTAL STATUTORY INSTALLMENT BONDS		60,535.21	70,000.00	70,000.00	70,000.00
TOTAL DEBT SERVICE		60,535.21	70,000.00	70,000.00	70,000.00
INTERFUND TRANSFERS					
TRANSFERS TO CAPITAL FUNDS					
SW3-9950.900	TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		124,671.13	203,860.00	203,860.00	203,960.00

TOWN OF WESTMORELAND
FISCAL BUDGET WESTMORELAND WATER DISTRICT
FOR 2026

(ADOPTED OCTOBER 13, 2025)

Schedule 2-SW3		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
DEPARTMENTAL INCOME					
SW3-200M	WESTMORELAND WATER MM	0.00	0.00	0.00	0.00
SW3-2140	METERED SALES	63,231.51	50,000.00	50,000.00	50,000.00
SW3-2142	UNMETERED SALES	156,058.85	145,000.00	145,000.00	145,000.00
SW3-2144	WATER SEARCH CHARGE	352.50	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	219,642.86	195,000.00	195,000.00	195,000.00
USE OF MONEY AND PROPERTY					
SW3-2401	INTEREST & EARNINGS	7,383.74	5,000.00	5,000.00	5,000.00
	TOTAL USE OF MONEY AND PROPERTY	7,383.74	5,000.00	5,000.00	5,000.00
SW3-2680	INSURANCE RECOVERY	0.00	0.00	0.00	0.00
SW3-2690	OTHER COMPENATION FOR LOSS	0.00	0.00	0.00	0.00
SW3-2701	REFUND OF PRIOR YEAR EXPENSE	0.00	0.00	0.00	0.00
SW3-2770	WATER METER INSTALLATION	0.00	0.00	0.00	0.00
SW3-5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
SW3-5720	STATUTORY INSTALLMENT BONDS	0.00	0.00	0.00	0.00
SW3-5731	BAN PROCEEDS	0.00	0.00	0.00	0.00
					200,000.00
	TOTAL ESTIMATED REVENUES	227,026.60	200,000.00	200,000.00	200,000.00
APPROPRIATED FUND BALANCE					
		-102,355.47	3,860.00	3,860.00	3,960.00
TOTAL REVENUES & OTHER SOURCES					
		124,671.13	203,860.00	203,860.00	203,960.00

**TOWN OF WESTMORELAND
FISCAL BUDGET SPENCER SETTLEMENT WATER
FOR 2026**

(ADOPTED OCTOBER 13, 2025)

Schedule 1-SW4		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
SW4-8310.100	PERSONAL SERVICES	918.50	1,400.00	1,400.00	1,400.00
SW4-8310.200	EQUIPMENT	0.00	0.00	0.00	0.00
SW4-8310.400	CONTRACTUAL	250.00	500.00	500.00	500.00
 SOURCE OF SUPPLY, POWER & PUMPING					
SW4-8320.400	CONTRACTUAL EXPENSE	12,239.44	11,000.00	11,000.00	8,000.00
TOTAL SOURCE OF SUPPLY, POWER & PUMPING		12,239.44	11,000.00	11,000.00	8,000.00
PURIFICATION					
SW4-8330.400	PURIFICATION CONTRACTUAL	1,618.79	2,200.00	2,200.00	2,200.00
TOTAL PURIFICATION		1,618.79	2,200.00	2,200.00	2,200.00
SW4-8340.400	TRANSMISSION & DISTRIBUTION	0.00	100.00	100.00	100.00
TOTAL HOME AND COMMUNITY SERVICES		15,026.73	15,200.00	15,200.00	12,200.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SW4-9030.800	SOCIAL SECURITY	56.50	100.00	100.00	100.00
SW4-9035.800	MEDICARE	13.16	24.00	24.00	24.00
TOTAL EMPLOYEE BENEFITS		69.66	124.00	124.00	124.00
TOTAL EMPLOYEE BENEFITS		69.66	124.00	124.00	124.00
TOTAL APPROPRIATIONS		15,096.39	15,324.00	15,324.00	12,324.00

**TOWN OF WESTMORELAND
FISCAL BUDGET SPENCER SETTLEMENT WATER
FOR 2026**

(ADOPTED OCTOBER 13, 2025)

Schedule 2-SW4		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
DEPARTMENTAL INCOME					
SW4-2140	METERED SALES	9,638.40	10,100.00	10,100.00	10,100.00
	TOTAL DEPARTMENTAL INCOME	9,638.40	10,100.00	10,100.00	10,100.00
USE OF MONEY AND PROPERTY					
SW4-2401	INTEREST & EARNINGS	12.83	10.00	10.00	10.00
	TOTAL USE OF MONEY AND PROPERTY	12.83	10.00	10.00	10.00
SW4-2770	WATER METER INSTALLATION	0.00	0.00	0.00	0.00
					10,110.00
TOTAL ESTIMATED REVENUES		9,651.23	10,110.00	10,110.00	10,110.00
APPROPRIATED FUND BALANCE		5,445.16	5,214.00	5,214.00	2,214.00
TOTAL REVENUES & OTHER SOURCES		15,096.39	15,324.00	15,324.00	12,324.00

**TOWN OF WESTMORELAND
FISCAL BUDGET CAMELOT VILLAGE WATER DISTRICT
FOR 2026**

(ADOPTED OCTOBER 13, 2025)

Schedule 1-SW5		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
<u>APPROPRIATIONS</u>					
HOME AND COMMUNITY SERVICES					
SW5-8310.100	PERSONAL SERVICES	0.00	250.00	250.00	250.00
SW5-8310.400	CONTRACTUAL	0.00	3,000.00	3,000.00	3,000.00
SW5-8320.400	CONTRACTUAL EXPENSE	52,014.51	70,000.00	70,000.00	70,000.00
TOTAL HOME AND COMMUNITY SERVICES		52,014.51	73,250.00	73,250.00	73,250.00
TOTAL APPROPRIATIONS		52,014.51	73,250.00	73,250.00	73,250.00

**TOWN OF WESTMORELAND
FISCAL BUDGET CAMELOT VILLAGE WATER DISTRICT
FOR 2026**

(ADOPTED OCTOBER 13, 2025)

Schedule 2-SW5		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
DEPARTMENTAL INCOME					
SW5-2140	METERED SALES	56,370.51	72,800.00	72,800.00	72,800.00
	TOTAL DEPARTMENTAL INCOME	56,370.51	72,800.00	72,800.00	72,800.00
USE OF MONEY AND PROPERTY					
SW5-2401	INTEREST & EARNINGS	147.62	25.00	25.00	25.00
	TOTAL USE OF MONEY AND PROPERTY	147.62	25.00	25.00	25.00
					72,825.00
TOTAL ESTIMATED REVENUES		56,518.13	72,825.00	72,825.00	72,825.00
APPROPRIATED FUND BALANCE		-4,503.62	425.00	425.00	425.00
TOTAL REVENUES & OTHER SOURCES		52,014.51	73,250.00	73,250.00	73,250.00

TOWN OF WESTMORELAND, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2026

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Appropriated Raised by Tax</u>	<u>Appropriated Reserves</u>
A	GENERAL FUND - TOWNWIDE	\$ 1,032,520.00	1,112,200.00	-79,680.00	0.00	0.00
DA	HIGHWAY FUND - TOWNWIDE	\$ 2,439,020.65	2,176,207.00	262,813.65	0.00	0.00
	TOTAL TOWN	<u>3,471,540.65</u>	<u>3,288,407.00</u>	<u>183,133.65</u>	<u>0.00</u>	<u>0.00</u>
SPECIAL DISTRICTS						
SL1	TINDALL LIGHTING DISTRICT	\$ 1,400.00	5.00	295.00	1,100.00	0.00
SL2	CLARKS MILLS LIGHTING DISTRICT	\$ 2,200.00	8.00	92.00	2,100.00	0.00
SL3	WESTMORELAND LIGHTING DISTRICT	\$ 8,758.00	39.00	19.00	8,700.00	0.00
SS1	MARTIN DRIVE SEWER FUND	\$ 14,000.00	70.00	490.00	13,440.00	0.00
SW1	TINDALL WATER DISTRICT #1	\$ 89,420.00	51,370.00	19,180.00	18,870.00	0.00
SW3	WESTMORELAND WATER DISTRICT	\$ 203,960.00	200,000.00	3,960.00	0.00	0.00
SW4	SPENCER SETTLEMENT WATER	\$ 12,324.00	10,110.00	2,214.00	0.00	0.00
SW5	CAMELOT VILLAGE WATER DISTRICT	\$ 73,250.00	72,825.00	425.00	0.00	0.00
	TOTAL SPECIAL DISTRICTS	<u>405,312.00</u>	<u>334,427.00</u>	<u>26,675.00</u>	<u>44,210.00</u>	<u>0.00</u>
	GRANDTOTAL	<u>\$ 3,876,852.65</u>	<u>3,622,834.00</u>	<u>209,808.65</u>	<u>44,210.00</u>	<u>0.00</u>

9/9/2025

2026
Tax Rate
Budget
Total Amt

Town of Westmoreland

District Description	Taxable Valuation	***	Prior Year Tax Rate	Money Available at Tax Rate???	
Town General	\$ 227,495,212			\$	-
Town Highway	\$ 227,495,212			\$	-
Town Outside				\$	-
Fire District					
FD053 Westmrind FD	\$ 229,936,989		2.284070	\$	525,192.18
Lighting Districts					
LT014 Clk Mls LT W	\$ 5,248,568		0.399889	\$	2,098.84
LT057 Westmrind LT	\$ 18,010,813		0.479073	\$	8,628.49
LT058 Tndal Mnr LT	\$ 3,017,070		0.366169	\$	1,104.76
Sewer District					
SW081 Martin Dr Swr(unit)	24.00		560.000000	\$	13,440.00
Water District					
WD045 Westmrind WD	\$ 25,288,540	C		\$	-
WD045 Westmrind WD	\$ 23,805,040	M		\$	-
WD046 Tndl Crn WD	\$ 7,609,869	C	0.568363	\$	4,325.17
WD046 Tndl Crn WD	\$ 7,601,069	M	1.578217	\$	11,996.14
WD047 Tndl Crn WD2	\$ 1,203,069	C	0.568365	\$	683.78
WD047 Tndl Crn WD2	\$ 1,203,069	M	1.578221	\$	1,898.71
***** C = Applies to Capital Costs as defined by RPTL Sec. 490					
***** M = Applies to Operation & Maintenance as defined by RPTL Sec. 490					

\$\$\$ In past years we have provided the amount of money that would be raised by using the prior year's tax rates and the current taxable values. However, the amount of money that can be raised in each category of taxation (except in New York City) is limited by the property tax cap legislation initiated by the Governor and approved by the New York State Legislature. Information on determining the property tax cap is available online at www.tax.ny.gov PLEASE NOTE THE AMOUNT RAISED ABOVE IS CALCULATED USING EITHER CAPITAL OR OPERATION AND MAINTENANCE TAXABLE VAULES AS SUBMITTED IN LAST YEARS TOWN BUDGET.

ANY CHANGES IN TAXABLE VALUES TO BE USED (C OR M) NEED TO BE CLEARLY OUTLINED IN THE BUDGET.

2,381,700.3 547,611
4,401,091 2,100
48,304.32 8,700
364,592.1 1,100
560 13,440
582,401.6 4,432
1,563,399.05 11,888
576,858.0 694
1,542,712.12 1,856