YEAR 2025 BUDGET

WESTMORELAND FIRE DISTRICT

TOWN OF WESTMORELAND

COUNTY OF ONEIDA

FILE WITH TOWN BUDGET OFFICER

These Estimates were approved on September 16 , 2024

Michael Johnson Commissioner	Kenneth Holmes Sr. Commissioner
Jeffrey Grube Commissioner	Bernard Szarek Commissioner
	James Kimball Chairman

(It is not necessary for the commissioners to sign this budget, if the fire district secretary completes the following certificate.)

This is to certify that the Estimates were approved by the fire commissioners o

Fire District Secretary

NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL
DIVISION OF MUNICIPAL AFFAIRS
ALBANY, NEW YORK

WESTMORELAND FIRE DISTRICT

SUMMARY OF BUDGET

Appropriations		$ 571,036
Less:		
Estimated Revenues	$ 2,000	
Total Estimated Revenue and Unexpended Balance		$ 2,000
To be Raised by Real Property Taxes		$ 569,036

ESTIMATED REVENUES

		Actual Revenues 2023	*Budget As Modified 2024*	*Preliminary Estimate 2025*	*Adopted Budget 2025*
A2262 Charges for Fire Protection		$ 1,280	$ 1,500	$ 1,500	$ -
A2401 Interest and Earnings		$ 467	$ 750	$ 500	$ -
A2665 Sale of Equipment		$ 127,875	$ -	$ -	$ -
A2680 Insurance Recoveries		$ -	$ -	$ -	$ -
A2701 Refund of Expenditures		$ 4,766	$ -	$ -	$ -
A2770 Other Unclassified Revenue		$ -	$ -	$ -	$ -
A3089 Misc. Local Sources		$ -	$ -	$ -	$ -
A4960 Federal Aid Disaster Assistance		$ -	$ -	$ -	$ -
A5031 Transfers	Reserve Fd.	$ -	$ -	$ -	$ -
R5085 Redemption of Investment		$ -	$ -	$ -	$ -
A5750 Budget Notes Issued		$ -	$ -	$ -	$ -
A5760 Tax Anticipation Notes Issued		$ -	$ -	$ -	$ -
A5770 Revenue Anticipation Notes Issued		$ -	$ -	$ -	$ -
	Totals	$ 134,389	$ 2,250	$ 2,000	$ -
TA200 Foreign Fire Insurance Premium Tax Distribution		$ 11,786	$ 13,338	$ 12,562	$ -
		$ 146,174	$ 15,588	$ 14,562	$ -

APPROPRIATIONS

	Actual Expenditures 2023	Budget As Modified 2024	Preliminary Estimate 2025	Adopted Budget 2025
A3410.1 Personal Services	$ 22,722	$ 23,000	$ 24,500	$ -
A3210.2 Fire Protection Equip./Capital Outlay	$ 477,488	$ 65,650	$ 82,700	$ -
H3410.2 Equip / Capital New fire truck / building	$ -	$ -	$ -	$ -
A3410.4 Fire Protection Contractual	$ 215,589	$ 212,450	$ 285,050	$ -
A3410.4 Apparatus Sale Commission/Fee				$ -
A9040.8 Compensation Insurance	$ 62,747	$ 79,500	$ 79,500	$ -
A9710.6 Redemption of Bonds	$ 71,429	$ 71,430	$ 71,429	$ -
A9710.7 Interest on Bonds	$ 5,767	$ 14,830	$ 12,357	$ -
A9960.2 Capital Project Fund Heavy Rescue	$ 2,500	$ 2,500	$ 2,500	$ -
A9960.2 Capital Project Fund Tanker	$ 5,000	$ 5,000	$ 5,000	$ -
A9960.2 Capital Project Fund Light Rescue	$ 3,000	$ 3,000	$ 3,000	$ -
A9960.2 Capital Project Fund Engine	$ 5,000	$ 5,000	$ 5,000	$ -
	$ -	$ -	$ -	$ -
	$ 871,242	$ 482,360	$ 571,036	$ -
TA50 Foreign Fire Insurance Premium Tax Distribution	$ 11,786	$ 8,100	$ 12,562	$ -
	$ 883,028	$ 490,460	$ 583,598	$ -